

PAO(Sectt.)/HUA/Admin/Advice/2021-22/280-8/

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Housing and Urban Affairs

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

432

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	675
Advice Date:	22/03/2022

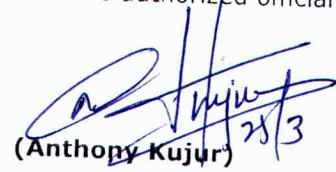
Sir,

Please debit our account with Rs. **5,65,01,485/-** (Five Crore Sixty Five Lakh One Thousand Four Hundred Eighty Five Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March, 2022**The Amount to be Settled: **March, 2022**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	JAMMU AND KASHMIR	131	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	5,65,01,485	N-11011/575/2017-HFA I SECTION-MHUPA (FTS 9022063) dated 21/03/2022
GRAND TOTAL:				5,65,01,485	

Signature of the authorized official



(Anthony Kujur) 28/3

Sr. Accounts Officer

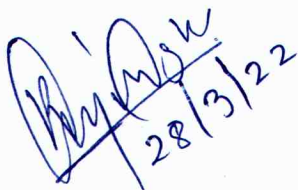
- O/o the Pr. Accountant General (A&E) Jammu & Kashmir, Shakti Nagar, Jammu Tawi- 180001
- Sh. B. K. Mandal, US (HFA- V), M/o Housing and Urban Affairs, New Delhi-110011.

Anthony Kujur  
Sr. Accounts Officer

① AO-HFA

② Man-Gll

③ MIS-HFA



28/3/22

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 21.03.2022

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of ₹565.01485 lakh to UT Govt. of Jammu & Kashmir as reimbursement of Central Assistance for SLTC and CLTCs for FYs 2019-20, 2020-21 and 1<sup>st</sup> installment of Central Assistance for SLTC and 20 CLTCs for FY 2021-22 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹5,65,01,485/- (Rupees Five Crore Sixty Five Lakh One Thousand Four Hundred and Eighty Five only)** to UT Govt. of Jammu & Kashmir as reimbursement of Central Assistance for SLTC with 3 Specialists and 22 CLTCs with 55 Specialists for FY 2019-20, SLTC with 1 Specialist and 20 CLTCs with 51 Specialists for FY 2020-21 and 1<sup>st</sup> installment of Central Assistance for SLTC with 2 Specialists and 20 CLTCs with 58 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to VI** and are also as under:

(₹ in lakh)

S. No.	Item	Total admissible expenditure/admissible amount as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 <sup>st</sup> installment of Central Assistance	Funds being reimbursed /released in this sanction
i.	Reimbursement of Central Assistance for SLTC with 3 Specialists for FY 2019-20	22.03947	19.83552	--	19.83552
ii.	Reimbursement of Central Assistance for 22 CLTCs with 55 Specialists for FY 2019-20	238.69615	214.82654	--	214.82654
	<b>Sub-total (A)</b>	<b>260.73562</b>	<b>234.66206</b>	--	<b>234.66206</b>
iii.	Reimbursement of Central Assistance for SLTC with 1 Specialist for FY 2020-21	9.00	8.10	--	8.10
iv.	Reimbursement of Central Assistance for 20 CLTCs with 51 Specialists for FY 2020-21	227.25865	204.53279	--	204.53279
	<b>Sub-total (B)</b>	<b>236.25865</b>	<b>212.63279</b>	--	<b>212.63279</b>
v.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for SLTC with 2 Specialists for FY 2021-22	18.00	16.20	--	8.10
vi.	Release of 1 <sup>st</sup> installment of Central Assistance (50%) for 20 CLTCs with 58 Specialists for FY 2021-22	243.60	219.24	--	109.62
	<b>Sub-total (C)</b>	<b>261.60</b>	<b>235.44</b>	--	<b>117.72</b>
	<b>Total (A+B+C)</b>			--	<b>565.01485</b>

*[Handwritten Signature]*



2. Earlier, fund of ₹312.083 lakh was released to UT Govt. of Jammu & Kashmir, out of which ₹59.745 lakh and ₹252.338 lakh were towards reimbursement of Central Assistance for SLTC/CLTCs for FYs 2017-18 and 2018-19 respectively, by adjusting the unspent funds released for SLTC with 3 Specialists for FY 2017-18 under PMAY-U Mission vide sanction letter of even number dated 26.09.2019.

3. The above grant is subject to the following conditions:

- i. The UT will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The UT will utilize the sanctioned grant for the purpose for which it is released. The UT Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The UT will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the UT Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The UT Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the UT under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22, after duly re-appropriation from Capacity Building head of accounts (3601.06.101.31.01.31) for States to relevant head of accounts (3602.06.101.20.01.31) for UTs (with legislature):

Major Head	3602	Grants-in-aid to UT Govts. with Legislature
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	20	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to UT Govts for PMAY(U)
Object Head	20.01.31	Grants-in-Aid-General

5. The amount will be credited to the UT Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 135-139 of even number dated 27.01.2022.**



8. The sanction has been registered at **S. No. 432** of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,

*B.K. Mandal*  
21/03/2022

(B.K. Mandal)

Under Secretary to the Government of India

Tel.: 23063285

**Copy to:**

1. Principal Secretary, Urban Development & Housing Department, UT Govt. of Jammu & Kashmir, Civil Secretariat, Jammu-180001
2. Accountant General (A&E), Jammu & Kashmir
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
5. Dir. (HFA-1&3), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

*B.K. Mandal*  
21/03/2022

(B.K. Mandal)

Under Secretary to the Government of India

Tel.: 23063285



## Details of SLTC for FY 2019-20 in respect of UT of Jammu &amp; Kashmir

(Amount in Rs.)

S. No.	Designation of Specialist	Educational Qualification	Date of joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the UT	Permissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the UT	Total admissible expenditure	Admissible Central Assistance (90%)
1	Town Planning Specialist	Post Graduate	07.03.2015	--	12	75,000	85,000	-	10,20,000	10,20,000	8,97,580	8,97,580	8,07,822
2	Project Engineering Specialist	Post Graduate	15.04.2015	31.10.2019	7	75,000	85,000	-	5,95,000	5,95,000	5,22,580	5,22,580	4,70,322
3	GIS Specialist	Post Graduate	07.03.2015	14.02.2020	10	75,000	85,000	41,034	8,50,000	8,91,034	7,83,787	7,83,787	7,05,408
<b>Total</b>								<b>41,034</b>	<b>24,65,000</b>	<b>25,06,034</b>	<b>22,03,947</b>	<b>22,03,947</b>	<b>19,83,552</b>

**Admissible Central Assistance for SLTC for FY 2019-20=**  
**Funds already released as 1st installment of Central Assistance for SLTC for FY 2019-20=**  
**Funds being released as reimbursement of Central Assistance for SLTC for FY 2019-20=**

**Rs. 19,83,552/-**  
**Nil**  
**Rs. 19,83,552/-**

Details of CLTCs for FY 2019-20 in respect of UT of Jammu & Kashmir

Annexure-II

(Amount in Rs.)

S. No.	Cluster Name	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the UT	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the UT	Total admissible expenditure	Admissible Central Assistance (90%)
1	Srinagar	12,19,516	1	Capacity Building & Training Coordinator	Post Graduate	07.03.2015	--	12	75,000	70,000	-	8,40,000	8,40,000	8,97,500	8,40,000	7,56,000
2			1	GIS Specialist	Post Graduate	07.03.2015	--	12	75,000	70,000	-	8,40,000	8,40,000	8,97,500	8,40,000	7,56,000
3			1	Social Development Specialist	Post Graduate	07.03.2015	--	12	75,000	70,000	-	8,40,000	8,40,000	8,97,500	8,40,000	7,56,000
4			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	50,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
5			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	50,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
6	Budgam	97,912	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
7			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
8	Ganderbal	47,039	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
9			1	MIS Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
10	Baramulla	1,82,500	1	Social Development Specialist	Post Graduate	07.03.2015	--	12	40,000	45,000	-	5,40,000	5,40,000	4,78,666	4,78,666	4,30,799
11			1	MIS Specialist	Post Graduate	07.03.2015	--	12	40,000	45,000	-	5,40,000	5,40,000	4,78,666	4,78,666	4,30,799
12			1	MIS Specialist	Post Graduate	26.07.2017	01.11.2019	7	35,000	45,000	1,500	3,15,000	3,16,500	2,43,871	2,43,871	2,19,484
13			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
14	Bandipora	65,361	1	MIS Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
15			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
16	Kupwara	1,10,830	1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
17			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
18	Pulwama	80,462	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
19			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
20	Anantnag	2,82,887	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
21			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
22			1	Environmental Specialist	Post Graduate	08.08.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
23	Kulgam	80,613	1	Capacity Building & Training Coordinator	Post Graduate	07.03.2015	--	12	40,000	45,000	-	5,40,000	5,40,000	4,78,666	4,78,666	4,30,799
24			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
25	Shopian	16,360	1	Town Planning Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
26			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
27	Leh	45,671	1	Project Engineering Specialist	Post Graduate	26.07.2017	31.08.2019	5	35,000	45,000	-	2,25,000	2,25,000	1,73,871	1,73,871	1,56,484
28	Kargil	16,338	1	Project Engineering Specialist	Graduate	26.07.2017	31.08.2019	5	35,000	35,000	-	1,75,000	1,75,000	1,73,871	1,73,871	1,56,484
29			1	MIS Specialist	Graduate	26.07.2017	31.08.2019	5	35,000	35,000	-	1,75,000	1,75,000	1,73,871	1,73,871	1,56,484
30	Jammu	7,65,013	1	Project Engineering Specialist	Graduate	07.03.2015	--	12	35,000	40,000	-	4,80,000	4,80,000	4,18,833	4,18,833	3,76,950
31			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	40,000	-	4,80,000	4,80,000	4,18,871	4,18,871	3,76,984
32			1	MIS Specialist	Post Graduate	07.03.2015	--	12	50,000	60,000	-	7,20,000	7,20,000	5,98,333	5,98,333	5,38,500
33			1	Town Planning Specialist	Post Graduate	07.03.2015	--	12	50,000	60,000	-	7,20,000	7,20,000	5,98,333	5,98,333	5,38,500
34			1	Environmental Specialist	Post Graduate	26.07.2017	--	12	35,000	60,000	-	7,20,000	7,20,000	4,18,871	4,18,871	3,76,984
35			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	40,000	-	4,80,000	4,80,000	4,18,871	4,18,871	3,76,984
36	Samba	53,615	1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
37			1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
38	Kathua	89,713	1	MIS Specialist	Post Graduate	07.03.2015	--	12	40,000	45,000	-	5,40,000	5,40,000	4,78,666	4,78,666	4,30,799
39			1	Project Engineering Specialist	Diploma	07.03.2015	--	12	20,000	25,000	-	3,00,000	3,00,000	2,39,333	2,39,333	2,15,400



40			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
41			1	Social Development	Post Graduate	07.03.2015	--	12	40,000	45,000	-	5,40,000	5,40,000	4,78,666	4,78,666	4,30,799
42	Udhampur	1,08,208	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
43			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
44			1	Urban Planner	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
45	Reasi	26,996	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
46	Rajouri	52,314	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
47			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
48			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	5,40,000	4,18,871	4,18,871	3,76,984
49	Poonch	38,630	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
50			1	MIS Specialist	Post Graduate	26.07.2017	--	12	35,000	45,000	-	5,40,000	4,20,000	4,18,871	4,18,871	3,76,984
51	Ramban	11,811	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
52	Doda	37,627	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
53			1	MIS Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
54			1	MIS Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
55	Kishtwar	14,865	1	Project Engineering Specialist	Graduate	26.07.2017	--	12	35,000	35,000	-	4,20,000	4,20,000	4,18,871	4,18,871	3,76,984
<b>Total</b>	<b>22</b>	<b>--</b>	<b>55</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>20,85,000</b>	<b>23,30,000</b>	<b>1,500</b>	<b>2,64,50,000</b>	<b>2,63,31,500</b>	<b>2,40,42,115</b>	<b>2,38,69,615</b>	<b>2,14,82,654</b>

Admissible Central Assistance for CLTCs for FY 2019-20= Rs.2,14,82,654/-  
Funds already released as 1st installment of Central Assistance for CLTCs for FY 2019-20= Nil  
Funds being released as reimbursement of Central Assistance for CLTCs for FY 2019-20= Rs. 2,14,82,654/-

## Details of SLTC for FY 2020-21 in respect of UT of Jammu &amp; Kashmir

(Amount in Rs.)

S. No.	Designation of the Specialists	Educational Qualification	Date of joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the UT	Permissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the UT	Total admissible expenditure	Admissible Central Assistance (90%)
1	Town Planning Specialist	Post Graduate	07.03.2015	--	12	75,000	85,000	10,20,000	9,00,000	9,00,000	8,10,000
<b>Total</b>					--	--	--	10,20,000	9,00,000	9,00,000	8,10,000

Admissible Central Assistance for SLTC for FY 2020-21=  
 Funds already released as 1st installment of Central Assistance for SLTC for FY 2020-21=  
 Funds being released as reimbursement of Central Assistance for SLTC for FY 2020-21=

Rs. 8,10,000/-  
 Nil  
 Rs. 8,10,000/-



Details of CLTCs for FY 2020-21 in respect of UT of Jammu & Kashmir

Annexure-IV

(Amount in Rs.)

S. No.	Cluster Name	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Date of joining	Date of resignation	No. of completed months for which Specialists have worked	Salary per month paid by the UT	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the UT	Total admissible expenditure	Admissible Central Assistance (90%)
1	Srinagar	12,19,516	1	Capacity Building & Training Coordinator	Post Graduate	07.03.2015	-	12	75,000	70,000	-	8,40,000	8,40,000	9,00,000	8,40,000	7,56,000
2			1	GIS Specialist	Post Graduate	07.03.2015	-	12	75,000	70,000	-	8,40,000	8,40,000	9,00,000	8,40,000	7,56,000
3			1	Social Development Specialist	Post Graduate	07.03.2015	22.02.2021	10	75,000	70,000	55,000	7,00,000	7,55,000	8,05,000	7,55,000	6,79,500
4			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	50,000	-	6,00,000	6,00,000	4,20,000	4,20,000	3,78,000
5	Budgam	97,912	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	50,000	-	6,00,000	6,00,000	4,20,000	4,20,000	3,78,000
6			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	50,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
7			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
8	Ganderbal	47,039	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
9			1	MIS Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
10	Baramulla	1,82,500	1	Social Development Specialist	Post Graduate	07.03.2015	-	12	40,000	45,000	-	5,40,000	5,40,000	4,80,000	4,80,000	4,32,000
11			1	MIS Specialist	Post Graduate	07.03.2015	-	12	40,000	45,000	-	5,40,000	5,40,000	4,80,000	4,80,000	4,32,000
12	Bandipora	65,361	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
13			1	MIS Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
14			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
15	Kupwara	1,10,830	1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
16			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
17	Pulwama	80,462	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
18			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
19	Anantnag	2,82,887	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
20			1	Project Engineering Specialist	Graduate	26.07.2017	23.09.2020	5	35,000	35,000	26,833	1,75,000	2,01,833	2,01,833	2,01,833	1,81,650
21			1	Environmental Specialist	Post Graduate	08.08.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
22	Kulgam	80,613	1	Capacity Building & Training Coordinator	Post Graduate	07.03.2015	-	12	40,000	45,000	-	5,40,000	5,40,000	4,80,000	4,80,000	4,32,000
23			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
24	Shopian	16,360	1	Town Planning Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
25			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
26	Jammu	7,65,013	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	40,000	-	4,80,000	4,80,000	4,20,000	4,20,000	3,78,000
27			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	40,000	-	4,80,000	4,80,000	4,20,000	4,20,000	3,78,000
28			1	MIS Specialist	Post Graduate	07.03.2015	-	12	50,000	60,000	-	7,20,000	7,20,000	6,00,000	6,00,000	5,40,000
29			1	Town Planning Specialist	Post Graduate	07.03.2015	-	12	50,000	60,000	-	7,20,000	7,20,000	6,00,000	6,00,000	5,40,000
30			1	Environmental Specialist	Post Graduate	26.07.2017	-	12	35,000	60,000	-	7,20,000	7,20,000	4,20,000	4,20,000	3,78,000
31	Samba	53,615	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	40,000	-	4,80,000	4,80,000	4,20,000	4,20,000	3,78,000
32			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
33	Kathua	89,713	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
34			1	MIS Specialist	Post Graduate	07.03.2015	-	12	40,000	45,000	-	5,40,000	5,40,000	4,80,000	4,80,000	4,32,000
35			1	Project Engineering Specialist	Diploma	07.03.2015	-	12	20,000	25,000	-	3,00,000	3,00,000	2,40,000	2,40,000	2,16,000
36			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
37			1	Social Development Specialist	Post Graduate	07.03.2015	-	12	40,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
38	Udhampur	1,08,208	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
39			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
40	Reasi	26,996	1	Urban Planner	Post Graduate	26.07.2017	28.02.2021	11	35,000	45,000	-	4,95,000	4,95,000	3,85,000	3,85,000	3,46,500
41	Rajouri	52,314	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
42			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
43	Poonch	38,630	1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
44			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
45	Ramban	11,811	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
46			1	MIS Specialist	Post Graduate	26.07.2017	-	12	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,78,000
47	Doda	37,627	1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
48			1	MIS Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
49	Kishtwar	14,865	1	MIS Specialist	Graduate	26.07.2017	08.01.2021	9	35,000	35,000	9,032	3,15,000	3,24,032	3,24,032	3,24,032	2,91,629
50			1	Project Engineering Specialist	Graduate	26.07.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
51	<b>Total</b>	<b>20</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,865</b>	<b>2,55,95,865</b>	<b>2,55,95,865</b>	<b>2,28,95,865</b>	<b>2,27,25,865</b>	<b>2,04,53,279/-</b>

Admissible Central Assistance for CLTCs for FY 2020-21=

Rs. 2,04,53,279/-

Funds already released as 1st installment of Central Assistance for CLTCs for FY 2020-21=

Nil

Funds being released as reimbursement of Central Assistance for CLTCs for FY 2020-21=

Rs. 2,04, 53, 279/-

## Details of SLTC for FY 2021-22 in respect of UT of Jammu &amp; Kashmir

(Amount in Rs.)

S. No.	Designation of Specialist	Educational Qualification	Salary per month proposed by the UT	Annual Budget proposed by the UT	Salary per month as per CB norms	Admissible Annual Budget as per CB norms	Admissible Annual Budget	Admissible Central Assistance (90%)	UT share (10%)	1st instalment of Central Assistance (50%)
1	Town Planning Specialist	Post Graduate	75,000	9,00,000	85,000	10,20,000	9,00,000	8,10,000	90,000	4,05,000
2	MIS Specialist	Post Graduate	75,000	9,00,000	85,000	10,20,000	9,00,000	8,10,000	90,000	4,05,000
<b>Total</b>			--	<b>18,00,000</b>	--	<b>20,40,000</b>	<b>18,00,000</b>	<b>16,20,000</b>	<b>1,80,000</b>	<b>8,10,000</b>



## Details of CLTCs for FY 2021-22 in respect of UT of Jammu &amp; Kashmir

(Amount in Rs.)

S. No.	Cluster Name	City/Town Name	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the UT	Annual Budget proposed by the UT	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible UT Share (10%)	1st instalment of Central Assistance (50%)
1	Jammu	Jammu	5,76,198	1	Project Engineer	Graduate	35,000	4,20,000	40,000	4,80,000	4,20,000	3,78,000	42,000	1,89,000
2		RS Pora	15,197	1	Social Development Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
3		Jourian	3,934	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
4		Khour	6,931	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
5	Samba	Bishna	10,719	1	Environmental Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
		Gho Manhasa	3,944											
		Arnia	8,948											
6	Samba	Samba	12,700	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
7		Bari Brahmana	15,453	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
8		Vijaypur Ramgarh	8,044 5,612	1	Urban Planner	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
9	Kathua	Kathua	59,866	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
10		Billawar	4,978	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Lakhanpur	3,461	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
		Hiranagar	8,294											
11		Parole	7,681											
12	Reasi	Reasi	7,796	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
13		Katra	9,008	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
14	Udhampur	Ram Nagar	6,292	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
15		Udhampur	84,015	1	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
16		Chenani	2,620	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
17		Rajouri	29,486	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
18	Rajouri	Sunderbani	6,930	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Nowshera	10,408	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
		Kalakote	4,892											
		Thanamandi	5,490											
20	Poonch	26,854	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000	
21	Ramban	Surankote	6,743	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
22		Ramban	3,596	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
23		Banihal Batote	3,900 4,315	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
24	Doda	Doda	21,605	1	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
25		Bhaderwah	11,084	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
26		Thatri	4,938	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
27	Kishtwar	Kishtwar	14,865	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
28				1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
29	Srinagar	Srinagar	12,19,516	1	GIS Specialist	Post Graduate	35,000	4,20,000	70,000	8,40,000	4,20,000	3,78,000	42,000	1,89,000
30				1	Capacity Building Specialist	Post Graduate	35,000	4,20,000	70,000	8,40,000	4,20,000	3,78,000	42,000	1,89,000
31				1	Project Engineer	Graduate	35,000	4,20,000	50,000	6,00,000	4,20,000	3,78,000	42,000	1,89,000
32				1	MIS Specialist	Graduate	35,000	4,20,000	50,000	6,00,000	4,20,000	3,78,000	42,000	1,89,000
33				1	Project Engineer	Graduate	35,000	4,20,000	50,000	6,00,000	4,20,000	3,78,000	42,000	1,89,000
34	Budgam	Chadoora	6,482	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
35		Charar-i-sharif	11,533	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Beerwah	8,192	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Khansahib	2,630											
36		Magam	5,470											
37	Ganderbal	Ganderbal	28,233	1	Project Engineer	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
38				1	Urban Planner	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
39	Pulwama	Pulwama	18,440	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
40		Awantipora	12,647	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Tral	17,844	1	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Khrew	9,851											
	Pampore	21,680												
42	Shopian	Shopian	16,360	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
43				1	Urban Planner	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000

44	Kulgam	Kulgam	23,584	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
45		Devsar	9,765	1	Environmental Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
		Frisal	5,132											
	Yaripora	12,123												
46	Anantnag	Bijhera	22,789	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
47		Dooru Verinag	22,968	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
48		Kokernag	6,553	1	Urban Planner	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
49		Pahalgam	9,264	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
	Mattan	9,246												
	Seer Hamdan	8,233												
	Aishmuquam	6,519												
	Acchabal	17,556												
	Qazigund	9,871												
50	Bandipora	Bandipora	37,081	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
51		Sumbal	15,041	1	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
	Hajan	13,239												
52	Kupwara	Kupwara	21,771	1	MIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
53		Handwara	13,600	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
54		Langate	6,101	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
55	Baramulla	Baramulla	71,434	1	GIS Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,78,000	42,000	1,89,000
56		Uri	9,366	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
57		Wattergam	7,015	1	Project Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
58		Pattan	19,538	1	MIS Specialist	Post Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
		Kunzer	1,890											
<b>Total</b>	<b>20</b>	<b>72</b>	<b>-</b>	<b>58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,43,60,000</b>	<b>-</b>	<b>2,82,00,000</b>	<b>2,43,60,000</b>	<b>2,19,24,000</b>	<b>24,36,000</b>	<b>1,09,62,000</b>

*Handwritten signature*